

ADOPTED 2007 BUDGET

DEPT: OTHER MISCELLANEOUS REVENUE

UNIT NO. 1999*
FUND: General - 0001

OPERATING AUTHORITY & PURPOSE

Pursuant to Section 59.60 of the Wisconsin Statutes regarding submission of annual budget estimates,

an estimate of revenue from all other sources is included in the budget.

BUDGET SUMMARY			
	2005 <u>Actual</u>	2006 <u>Budget</u>	2007 <u>Budget</u>
Other Miscellaneous Revenue	\$ 29,508	\$ 740,000	\$ 78,000

Miscellaneous revenue for the last five years is summarized in the following table.

<u>Year</u>	<u>Revenue</u>
2001	1,753,959
2002	1,012,098
2003	957,278
2004	138,074
2005	29,508

The Miscellaneous Revenue account is used to record extraordinary County revenues, which are not

attributable to County departmental operations or major non-departmental revenue accounts.

BUDGET HIGHLIGHTS

- The 2007 Budget amount consists of \$40,000 from the cancellation of non-cashed County Checks and \$38,000 from the closing of a City of Milwaukee Tax Incremental Financing District.

* This org unit was previously 1900-4999. All history and data detail has been moved to org. unit 1999.